

**Barwon-South Western Region
Funding allocation 2003-04**

Recurrent funding

| Priority | Allocation Method | Catchment | Name of Agency | Home Care | | Personal Care | | Property Maint | | Allied Health | | Nursing Blair | | Nursing Non Blair | | Delivered Meals | | ACM | FSR | SSR | |
|------------------------|-------------------|---------------------------------|---|-------------|----------------------|---------------|---------------------|----------------|---------------------|---------------|----------------------|---------------|---------------------|-------------------|--------------------|-----------------|---------------------|----------------------|---------------------|---------------------|--------------|
| | | | | Units | \$ | Units | \$ | Units | \$ | Units | \$ | Units | \$ | Units | \$ | Units | \$ | Units | \$ | \$ | \$ |
| 1 | Direct allocation | COLAC-OTWAY | COLAC-OTWAY SHIRE COUNCIL | 205 | \$ 5,010.20 | | \$ - | 281 | \$ 9,989.55 | | \$ - | | \$ - | | \$ - | | \$ - | | \$ 29,985.40 | \$ - | \$ - |
| 1 | Direct allocation | COLAC-OTWAY | OTWAY HEALTH & COMMUNITY SERVICES | | \$ - | | \$ - | 127 | \$ 4,514.85 | | \$ - | | \$ - | | \$ - | | \$ - | | \$ 5,000.00 | \$ - | \$ - |
| 1 | Direct allocation | GREATER GEELONG | CITY OF GREATER GEELONG | 4501 | \$ 110,004.44 | | \$ - | 1125 | \$ 39,993.75 | | \$ - | | \$ - | | \$ - | 16260 | \$ 19,999.80 | | \$ 119,998.56 | \$ - | \$ - |
| 1 | Direct allocation | GREATER GEELONG & SURFCOAST | BARWON HEALTH | | \$ - | | \$ - | | \$ - | 1254 | \$ 89,999.58 | 1114 | \$ 70,026.04 | | \$ - | | \$ - | | \$ 35,000.00 | \$ - | \$ - |
| 1 | Direct allocation | .5 GREATER GEELONG, .5 Q'CLIFFE | BELLARINE COMMUNITY HEALTH | | \$ - | | \$ - | | \$ - | 279 | \$ 20,023.83 | | \$ - | | \$ - | | \$ - | | \$ 15,000.00 | \$ - | \$ - |
| 1 | Direct allocation | SURFCOAST | SURFCOAST SHIRE | 941 | \$ 22,998.04 | | \$ - | 309 | \$ 10,984.95 | | \$ - | | \$ - | | \$ - | | \$ - | | \$ 19,982.45 | \$ - | \$ - |
| 1 | Direct allocation | SURFCOAST | HESSIE RURAL HEALTH SERVICES | | \$ - | | \$ - | | \$ - | | \$ - | 64 | \$ 4,023.04 | | \$ - | | \$ - | | \$ - | \$ - | \$ - |
| 1 | Direct allocation | SURFCOAST | LORNE COMMUNITY HOSPITAL | | \$ - | | \$ - | | \$ - | | \$ - | 32 | \$ 2,011.52 | | \$ - | | \$ - | | \$ - | \$ - | \$ - |
| 1 | Direct allocation | CORANGAMITE | TIMBOON & DISTRICT HEALTHCARE SERVICE | | \$ - | | \$ - | | \$ - | | \$ - | 103 | \$ 6,474.58 | | \$ - | | \$ - | | \$ 3,003.91 | \$ - | \$ - |
| 1 | Direct allocation | .67 CORANGAMITE, .33 MOYNE | TERANG & MORTLAKE HEALTH SERVICE | | \$ - | | \$ - | | \$ - | 63 | \$ 4,521.51 | | \$ - | | \$ - | | \$ - | | \$ - | \$ - | \$ - |
| 1 | Direct allocation | MOYNE | MOYNE SHIRE COUNCIL | 818 | \$ 19,991.92 | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ 3,009.74 | \$ - | \$ - |
| 1 | Direct allocation | MOYNE | MOYNE HEALTH SERVICES | | \$ - | 161 | \$ 4,498.34 | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ - | \$ - |
| 1 | Direct allocation | WARRNAMBOOL | WARRNAMBOOL CITY COUNCIL | | \$ - | 465 | \$ 12,992.10 | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ 22,007.90 | \$ - | \$ - |
| 1 | Direct allocation | STH GRAMPIANS | WESTERN DISTRICT HEALTH SERVICE | | \$ - | | \$ - | | \$ - | 279 | \$ 20,023.83 | | \$ - | | \$ - | | \$ - | | \$ - | \$ - | \$ - |
| 1 | Direct allocation | STH GRAMPIANS | SOUTHERN GRAMPIANS SHIRE COUNCIL | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ - | \$ - |
| 1 | Direct allocation | STH GRAMPIANS | BALMORAL BUSH NURSING CENTRE INC | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | 66 | \$ 4,011.48 | | \$ - | | \$ - | \$ - | \$ - |
| 1 | Direct allocation | STH GRAMPIANS | COLERAINE & DISTRICT HEALTH SERVICE | | \$ - | | \$ - | | \$ - | | \$ - | 56 | \$ 3,520.16 | | \$ - | | \$ - | | \$ - | \$ - | \$ - |
| 1 | Direct allocation | GLENELG | GLENELG SHIRE COUNCIL | 491 | \$ 12,000.04 | 358 | \$ 10,002.52 | 140 | \$ 4,977.00 | | \$ - | | \$ - | | \$ - | | \$ - | | \$ 3,027.82 | \$ - | \$ - |
| 1 | Direct allocation | GLENELG | CASTERTON MEMORIAL HOSPITAL | | \$ - | | \$ - | | \$ - | | \$ - | 24 | \$ 1,508.64 | | \$ - | | \$ - | | \$ - | \$ - | \$ - |
| 1 | Direct allocation | GLENELG | DARTMOOR BUSH NURSING CENTRE INC | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | 49 | \$ 2,978.22 | | \$ - | | \$ - | \$ - | \$ - |
| 1 | Direct allocation | GLENELG | HEYWOOD RURAL HEALTH | | \$ - | | \$ - | | \$ - | | \$ - | 16 | \$ 1,005.76 | | \$ - | | \$ - | | \$ - | \$ - | \$ - |
| 3 | Direct allocation | GLENELG/ STH GRAMPIANS | DHURWUD-WURRUNG PORTLAND & DIST. ELDERLY CITIZENS INC | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 10,000.00 | \$ - |
| 3 | Direct allocation | WARRNAMBOOL/MOYNE | KIRRAE HEALTH SERVICES INC | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ - | \$ - |
| 3 | Direct allocation | GREATER GEELONG | WATHAURONG ABORIGINAL COOPERATIVE LTD | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ - | \$ - |
| 3 | Direct allocation | WARRNAMBOOL | GUNDITJMARA ABORIGINAL COOPERATIVE LTD | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 10,000.00 | \$ - |
| 3 | Direct allocation | GLENELG | WINDA-MARA ABORIGINAL CORPORATION | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ 10,000.00 | \$ 10,000.00 |
| 1 | Direct allocation | REGION WIDE | KARINGAL INC. (HACC RESPONSE SERVICE) | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | | \$ - | \$ - | \$ 18,000.00 |
| Total Allocated | | | | 6956 | \$ 170,004.64 | 984 | \$ 27,492.96 | 1982 | \$ 70,460.10 | 1875 | \$ 134,568.75 | 1409 | \$ 88,569.74 | 115 | \$ 6,989.70 | 16260 | \$ 19,999.80 | \$ 258,960.31 | \$ 30,000.00 | \$ 28,000.00 | |

Non Recurrent funding

| Priority | Allocation Method | Catchment | Name of Agency | Units | \$ |
|------------------------|-------------------|-----------|------------------------------------|-------|---------------------|
| 2 | Direct allocation | REGION | GEELONG ETHNIC COMMUNITIES COUNCIL | | \$ 30,000.00 |
| Total Allocated | | | | | \$ 30,000.00 |

Notes: The proposed funding allocations are subject to the Victorian Minister's endorsement after joint approval (by Victorian and Commonwealth Ministers) of the Annual Plan. The information presented was correct as at 25 September 2003.