

HACC GROWTH FUNDING ROUND 2002-2003 BARWON SOUTH WESTERN REGIONAL PRIORITIES

1. INTRODUCTION

This document identifies the Regional priorities for Barwon South Western Region for the 2002-2003 Funding Round. The Regional priorities describe how the Victorian priorities are to be implemented at the local level. They have been developed through a consultation and planning process undertaken by the Region. Priorities are identified for each of the funding types: Recurrent and Fixed Term Recurrent; Service Development and Minor Capital.

The Regional priorities are indicative. They will be used in the assessment of submissions. Their implementation will depend on submissions received.

2. THE STRUCTURE OF THE PRIORITY TABLES

Each table identifies the Victorian Priority to which the Regional priority relates.

The recurrent table identifies by each Victorian priority:

- the HACC activity type which is a priority for expansion
- the Local Government area(s) that have emerged as the priority catchments for expansion of each HACC activity type.

The non – recurrent tables identify by each Victorian priority:

- The description of the project sought
- The target group of the project

The key for the Victorian priority column is:

P1 – Demand :	Priority 1: Expansion of HACC Program services to meet demand
P2.1 – CALD :	Priority 2: Improving access to services and better meeting the needs of Culturally and Linguistically Diverse Communities
P2.2 – Koori:	Priority 2: Improving access to services and better meeting the needs of people from Aboriginal backgrounds.
P2.3 – SRS/Homeless:	Priority 2: Improving access to services and better meeting the needs of people who are homeless, including those living in unsuitable or insecure housing, or people on low incomes living in Supported Residential Services.

- P2.4 – Remote/Rural:** Priority 2: Improving access to services and better meeting the needs of people living in remote and rural areas.
- Special Needs Groups** This refers to all four special needs groups identified above.

3. BARWON SOUTH WESTERN REGIONAL PRIORITIES: RECURRENT FUNDING:

Activity (unit-priced)	Catchment (Local Government Areas, PCP catchment or Regional catchment)	Victorian Priority and Target Group
Allied Health	Greater Geelong	P1 - Demand
Delivered Meals	Barwon sub-region	P2.1 - CALD
Home Care	All LGAs	P1 - Demand
Nursing	Greater Geelong	P1 - Demand
Personal Care	Greater Geelong/Surfcoast	P1 - Demand
Planned Activity Group - Core	Greater Geelong	P1 - Demand
Planned Activity Group - High	Barwon sub-region	P2.3 - SRS/Homeless
Property Maintenance	Southern Grampians	P2.4 – Remote/Rural
Activity (block-funded)	Catchment (Local Government Areas, PCP catchment or Regional catchment)	Victorian Priority & Target Group
Assessment and Care Management	All LGAs	P1 – Demand
Service System Resourcing	Greater Geelong, Glenelg	P2.2 – Koori
Flexible Service Response	Greater Geelong, Glenelg Greater Geelong	P2.2 – Koori P2.3 – SRS/Homeless
Flexible Service Response (transport)	Warrnambool, Southern Grampians	P1 – Demand P2.4 – Remote/Rural

4. BARWON SOUTH WESTERN REGIONAL PRIORITIES: NON RECURRENT FUNDING

4.1 Service Development

Barwon South West Region is not prioritising Service Development Grants for funding in 2002-2003.

4.2 Minor Capital

Description	Target Group	Victorian Priority
To enable HACC providers to achieve a basic level of computerised information management in order to participate in the electronic collection and transmission of the HACC MDS. (If an agency can electronically collect and transmit the HACC MDS, it will essentially have the capacity to implement the INI templates.) Priority will be given to agencies previously without basic systems. Examples: computers, HACC client management software, and hardware or software for Internet and email access.	All LGAs (priority for agencies where no funding was allocated in 2001 - 2002).	P1 – Demand
Vehicle changeover to support delivery of HACC services.	All LGAs (priority for small remote/rural service providers and Koori agencies)	P2.2 – Koori P2.4 – Remote/Rural
Provision of equipment for expansion/new programs	All LGAs	P1 – Demand