

## **HACC FUNDING ROUND 2002-2003 EASTERN METROPOLITAN REGIONAL PRIORITIES**

### **1 DEVELOPMENT OF EASTERN METOPOLITAN REGION PRIORITIES**

Eastern Metropolitan Region has undertaken a number of strategies to ensure that there has been relevant and meaningful input by the sector into the development of clear priorities.

- Consultations were held with:
  - Social support providers;
  - Community Health Managers;
  - The Eastern Metropolitan Region HACC CALD Network;
  - The Supported Accommodation and Assistance (SAAP) Network; and,
  - Local government.
- The Koori Community completed a survey of HACC need.
- A survey was distributed by agencies in which clients/carers identified their need for HACC services.
- Eastern Metropolitan Region contract officers provided their perception of needs and pressures identified by their agencies.

## **2 EASTERN METROPOLITAN REGION PRIORITIES: RECURRENT FUNDS**

Eastern Metropolitan Region is seeking submissions that will meet the following Victorian and Regional Priorities:

### **2.1 Victorian Priority 1**

*Expansion of core HACC services to meet demand.*

#### **Regional Priorities**

- To support the expansion of In Home Services including Home Care, Personal Care and Assessment and Care Management.
- To provide additional hours of Allied Health in Yarra Ranges.
- To expand existing social support programs.
- To enhance the HACC training program by \$10,000.
- To provide additional funding to the Quick Response Pilot project.
- To provide additional hours of nursing in Whitehorse.
- To support a pilot in Boroondara to engage General Practitioners (GPs) in the assessment process. For further details contact the regional office.

### **Victorian Priority 2**

*Improving access to services, and better meeting the needs of people from Aboriginal backgrounds.*

#### **Regional Priority**

- Up to \$60,000 to enhance service provision to Koori people through Social Support and Property Maintenance.

*Improving access to services, and better meeting the needs of people from culturally and linguistically diverse communities.*

#### **Regional Priorities**

- To support established groups through expansion to existing social support programs.
- To recurrently fund the HACC ethnic service development worker at the Migrant Resource Centre.

*Improving access to services, and better meeting the needs of people who are at risk of homelessness including those residing in pension level Supported Residential Services.*

- To expand allied health services in Yarra Ranges.
- To examine and trial models of service provision targeted to people at risk of homelessness.

**Regional Priorities**

**3 INDICATIVE ALLOCATION OF RECURRENT GROWTH FUNDS BY LOCAL GOVERNMENT AREA**

The following table outlines the indicative allocation of funds for each Local Government Area according to each priority, based on the information above. The key for Victorian Priorities is:

<b>P1 – Demand :</b>	Priority 1: Expansion of HACC Program services to meet demand.
<b>P2.1 – CALD :</b>	Priority 2: Improving access to services and better meeting the needs of Culturally and Linguistically Diverse Communities.
<b>P2.2 – Koori:</b>	Priority 2: Improving access to services and better meeting the needs of people from Aboriginal backgrounds.
<b>P2.3 – SRS/Homeless:</b>	Priority 2: Improving access to services and better meeting the needs of people who are homeless, including those living in unsuitable or insecure housing, or people on low incomes living in Supported Residential Services.

**Table 1: Indicative Allocation of Recurrent Funds by Local Government Area, Activity and Priority Area:**

Local Government Area	P1- Demand,		P2.1 – CALD	P2.3 – SRS Homeless	P2.2 - Koori	Total Indicative Allocation
	In home services	Other Activities	Social Support	Other Activities	Social support and property maintenance	
Boroondara	\$156,398	\$63,600	\$23,800	\$9,520		\$253,318
Knox	\$110,399	\$9,600	\$16,800	\$6,720		\$143,519
Manningham	\$101,199	\$18,800	\$15,400	\$6,160		\$141,559
Maroondah	\$91,999	\$8,000	\$14,000	\$5,600		\$119,599
Monash	\$174,798	\$25,200	\$26,600	\$10,640		\$237,238
Whitehorse	\$165,598	\$64,411	\$25,200	\$10,080		\$265,289
Yarra Ranges	\$119,599	\$72,221	\$18,200	\$42,280	\$60,000	\$312,300
<b>TOTAL</b>	<b>\$919,990</b>	<b>\$261,832</b>	<b>\$140,000</b>	<b>\$91,000</b>	<b>\$60,000</b>	<b>1,472,822</b>

#### **4. EASTERN METROPOLITAN REGION PRIORITIES: NON-RECURRENT FUNDS**

The following table outlines Eastern Metropolitan Region’s priorities for non-recurrent funds. The table identifies the Victorian Priority to which the Regional priority relates.

##### **4.1 Minor Capital:**

Description	Target Group	Victorian Priority
Equipment, building maintenance and modifications to address occupational health and safety issues.	All	P1 - Demand
New accessible vehicles. Vehicle priority to agencies without vehicles.	All	P 1 – Demand
Upgrades to the Transport Register to enable electronic bookings.	All	P 1 – Demand
Limited IT funding is available to support hardware for agencies that do not have adequate hardware to support MDS management and Service Co-ordination Tool implementation.	All	P 1 – Demand