

HACC GROWTH FUNDING ROUND 2002-2003 GRAMPIANS REGIONAL PRIORITIES

1. INTRODUCTION

This document identifies the Regional priorities for Grampians Region for the 2002-2003 Funding Round. The Regional priorities describe how the Victorian priorities are to be implemented at the local level. They have been developed by a planning process undertaken by the Regional office including consultation with service providers operating in the Region (on a Primary Care Partnership districts basis). Priorities are identified for each of the funding types: Recurrent and Fixed Term Recurrent; Service Development and Minor Capital.

The Regional priorities are indicative. They will be used in the assessment of submissions. Their implementation will depend on submissions received.

2. THE STRUCTURE OF THE PRIORITY TABLES

Each table identifies the Victorian Priority to which the Regional priority relates.

The recurrent table identifies by each Victorian priority:

- the HACC activity type which is a priority for expansion
- the Primary Care Partnership district that have emerged as the priority catchments for expansion of each HACC activity type.
- the indicative amount of units or funds available

The non – recurrent tables identify by each Victorian priority:

- The description of the project sought
- The target group of the project
- The indicative budget available to support projects

The key for the Victorian priority column is:

P1 – Demand :	Priority 1: Expansion of HACC Program services to meet demand
P2.1 – CALD :	Priority 2: Improving access to services and better meeting the needs of Culturally and Linguistically Diverse Communities
P2.2 – Koori:	Priority 2: Improving access to services and better meeting the needs of people from Aboriginal backgrounds
P2.3 – SRS/Homeless:	Priority 2: Improving access to services and better meeting the needs of people who are homeless, including those living in unsuitable or insecure housing,

or people on low incomes living in Supported Residential Services.

P2.4 – Remote/Rural: Priority 2: Improving access to services and better meeting the needs of people living in remote and rural areas.

Special Needs Groups This refers to all four special needs groups identified above.

3. GRAMPIANS REGIONAL PRIORITIES: RECURRENT FUNDING

Activity (unit-priced)	Catchment (PCP catchment or Regional catchment)	Victorian Priority and Target Group	Indicative Hours of Service
Allied Health	Central Highlands, Central Grampians, Wimmera	P1 - Demand	1214
	Wimmera	P2.4 – Remote/Rural	214
Home Care	Central Highlands, Central Grampians, Wimmera	P1 – Demand	1046
	Wimmera	P2.4 Remote/Rural	210
Nursing	Central Highlands, Central Grampians, Wimmera	P1 – Demand	500
Linkages	Central Highlands	P1 - Demand	1
	Central Grampians	P1 – Demand	1
	Wimmera	P1 – Demand	1
Planned Activity Group - Core	Central Grampians, Wimmera	P1 – Demand	3040
	Central Highlands	P1 - Demand	4700
Property Maintenance	Wimmera	P2.4 – Remote/Rural	17
Volunteer Coordination	Central Grampians, Wimmera	P1 - Demand	352
Activity (block-funded)	Catchment (PCP catchment or Regional catchment)	Victorian Priority & Target Group	Indicative Funding
Assessment & Care Management	Regional	P1 – Demand	\$80,000
		P2.4 – Remote/Rural	\$20,000
Service System Resourcing	Central Highlands	P1 - Demand	\$5,000
Volunteer Coordination - Other Assoc. Costs	Central Highlands, Central Grampians, Wimmera	P1 - Demand	\$10,000
	Central Highlands, Central Grampians	P2.3 – SRS/Homeless	\$4,997
Flexible Service Response	Central Highlands, Central Grampians, Wimmera	P2.2 Koori	\$25,000
	Central Highlands, Central Grampians, Wimmera	P2.3 SRS/Homeless	\$45,000

4. GRAMPIANS REGIONAL PRIORITIES: NON - RECURRENT FUNDING

4.1 Service Development

Description	Target Group	Victorian Priority	Indicative Budget
Service Development: Stage two of Internet Transport Tracking System	Central Grampians	P1 - Demand	\$9,000

4.2 Minor Capital

Description	Target Group	Victorian Priority	Indicative Budget
Information technology equipment, to enable HACC providers to achieve a basic level of computerised information management in order to participate in the electronic collection and transmission of the HACC MDS/Quarterly report. Priority will be given to agencies previously without basic systems. Examples: computers, HACC client management software, and hardware or software for Internet and email access. (NB: If an agency can electronically collect and transmit the HACC MDS, it will essentially have the capacity to implement the INI templates.)	All	P1 - Demand	\$30,000
Equipment to meet occupational health and safety issues for HACC workers and allied health needs for HACC clients.	All	P1 - Demand	\$26,593
Vehicle change-overs to support expansion of HACC services.	All	P1 – Demand P2 – Special Needs Groups	\$80,000