

**Grampians Region
Funding allocation 2003-04**

Recurrent funding

Priority	Allocation Method	Catchment	Name of Agency	Home Care		Personal Care		Property Maint		Allied Health		Nursing Blair		Nursing Non Blair		Delivered Meals		A&CM	FSR	SSR	SSR Training	
				Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	\$	\$	\$
3	Direct allocation	Ballarat	Ballarat and District Aboriginal Co-operative Ltd	200	\$ 4,888.00	\$ -	\$ -	130	\$ 4,621.50	100	\$ 7,177.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Direct allocation	Horsham	Goolum Goolum Aboriginal Co-operative Ltd	300	\$ 7,332.00	\$ -	\$ -	50	\$ 1,777.50	100	\$ 7,177.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Direct allocation	Northern Grampians	Budja Budja Aboriginal Co-operative Ltd	\$ -	\$ -	\$ -	\$ -	140	\$ 4,977.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Direct allocation	Ballarat	Ballarat Regional Multicultural Council Inc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Ballarat	Ballarat District Nursing and Healthcare	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Moorabool	Moorabool Shire Council	180	\$ 4,399.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Invited submission	Moorabool	Djerriwarrh Health Services, Ballan & District Soldier's Memorial Bush Nursing Hospital and Hostel Inc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Golden Plains	Golden Plains Shire Council	500	\$ 12,220.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	540	\$ 33,944.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Invited submission	Golden Plains	Hesse Rural Health Service, Ballarat District Nursing and Healthcare, Beaufort and Skipton Health Service, Ballan & District Soldier's Memorial Bush Nursing Hospital and Hostel Inc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Ararat	Ararat Rural City	1000	\$ 24,440.00	\$ -	\$ -	\$ -	\$ -	150	\$ 10,765.50	800	\$ 50,288.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Direct allocation	Ararat	Elmhurst Bush Nursing Centre Inc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	40	\$ 2,431.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Ararat	Lake Bolac Bush Nursing Centre Inc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	60	\$ 3,646.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Ballarat	Ballarat City	2774	\$ 67,796.56	\$ -	\$ -	200	\$ 7,110.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Horsham	Wimmera Health Care Group	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1200	\$ 86,124.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Horsham	Horsham Rural City	1500	\$ 36,660.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Northern Grampians	Northern Grampians Shire	200	\$ 4,888.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Pyrenees	Maryborough and District Health Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	200	\$ 12,572.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	West Wimmera	Harrow Bush Nursing Centre Inc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	70	\$ 5,023.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Yarriambiack	Yarriambiack Shire Council	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Yarriambiack	Woomelang Bush Nursing Centre Inc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	44	\$ 2,674.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Region wide	Ballarat District Nursing and Healthcare (HACC Response Service)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Allocated				6654	\$ 162,623.76	0	0	520	\$ 18,486.00	1620	\$ 116,267.40	1540	\$ 96,804.40	144	\$ 8,752.32	0	0	\$ 71,028.80	\$ 19,111.64	\$ 10,500.00	\$ 6,347.68	

Non Recurrent funding

Priority	Allocation Method	Catchment	Name of Agency	Units	\$	
2	Direct allocation	REGION	Ballarat Regional Multicultural Council	\$	12,000.00	Translation of service information for the CALD community
1	Direct allocation	Horsham	Rural City of Horsham	\$	5,000.00	Implement an improved model of service delivery for meals provision
1	Direct allocation	Golden Plains	Golden Plains Shire	\$	5,000.00	Implement an improved model of service delivery for meals provision
2	Direct allocation	Ballarat	Ballarat Regional Multicultural Council	\$	8,000.00	To establish a partnership between existing HACC service providers and cultural and CALD organisations and develop a friendly visiting scheme for isolated people from the CALD community to DHS
Total Allocated				\$	30,000.00	

Notes: The proposed funding allocations are subject to the Victorian Minister's endorsement after joint approval (by Victorian and Commonwealth Ministers) of the Annual Plan. The information presented was correct as at 25 September 2003.