

Hume Region Funding allocation 2003-04

Recurrent funding

Priority	Allocation Method	Catchment	Name of Agency	Home Care		Personal Care		Property Maint		Allied Health		Nursing Blair		Assessment & CM		SSR	SSR Training	PAG Core	
				Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
1	Direct	Upper Hume	Wodonga Regional Health Service		\$ -		\$ -		\$ -	1019	\$ 73,133.63	483	\$ 30,361.38		\$ -	\$ -	\$ -		\$ -
1	Direct	Lower Hume	Mitchell Community Health Service		\$ -		\$ -		\$ -	1018	\$ 73,061.86		\$ -		\$ -	\$ -	\$ -		\$ -
1	Direct	Goulburn Valley	City of Greater Shepparton	2637	\$ 64,448.28		\$ -		\$ -		\$ -		\$ -		\$ 19,304.37	\$ -	\$ -		\$ -
1	Direct	Central Hume	Alpine Health		\$ -		\$ -		\$ -		\$ -	65	\$ 4,085.90		\$ -	\$ -	\$ -		\$ -
1	Direct	Upper Hume	Beechworth Health Service		\$ -		\$ -		\$ -		\$ -	49	\$ 3,080.14		\$ -	\$ -	\$ -		\$ -
3	Direct	Goulburn Valley	Rumbalara Aboriginal Cooperative	1190	\$ 29,083.60	521	\$ 14,556.74		\$ -		\$ -		\$ -		\$ 4,832.00	\$ -	\$ -		\$ -
1	Direct	Upper Hume	Glenview Community Care		\$ -		\$ -		\$ -		\$ -	18	\$ 1,131.48		\$ -	\$ -	\$ -		\$ -
1	Direct	Lower Hume	Alexandra District Hospital		\$ -		\$ -		\$ -		\$ -	9	\$ 565.74		\$ -	\$ -	\$ -		\$ -
1	Direct	Lower Hume	Murrindi Community Health Service		\$ -		\$ -		\$ -		\$ -	11	\$ 691.46		\$ -	\$ -	\$ -		\$ -
1	Direct	Lower Hume	Yea & District Memorial Hospital		\$ -		\$ -		\$ -		\$ -	15	\$ 942.90		\$ -	\$ -	\$ -		\$ -
3	Direct	Upper Hume	Mungabareena Aboriginal Corporation		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -	720	\$ 7,149.60
1	Direct	Lower Hume	Shire of Murrindindi		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 23,990.71	\$ -	\$ -		\$ -
1	Direct	Goulburn Valley	Shire of Strathbogie		\$ -		\$ -	66	\$ 2,346.30		\$ -		\$ -		\$ 20,700.84	\$ -	\$ -		\$ -
1	Direct	Upper Hume	Upper Murray Health & Community Services	198	\$ 4,839.12		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -		\$ -
1	Direct	Upper Hume	Tallangatta Health Service	168	\$ 4,105.92		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -		\$ -
1	Direct	Central Hume	Rural City of Wangaratta	1043	\$ 25,490.92	567	\$ 15,841.98		\$ -		\$ -		\$ -		\$ 8,161.97	\$ -	\$ -		\$ -
1	Direct	Regional	Regional Information & Advocacy Council		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 17,000.00		\$ -
3	Direct	Regional	DHS Hume Region		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 25,000.00	\$ -		\$ -
1	Direct	Central Hume	Mansfield District Hospital		\$ -		\$ -		\$ -		\$ -	25	\$ 1,571.50		\$ -	\$ -	\$ -		\$ -
1	Direct	Central Hume	Mansfield Shire	286	\$ 6,989.84		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -		\$ -
1	Direct	Lower Hume	Kilmore District Hospital		\$ -		\$ -		\$ -		\$ -	16	\$ 1,005.76		\$ -	\$ -	\$ -		\$ -
1	Direct	Lower Hume	Seymour District Memorial Hospital		\$ -		\$ -		\$ -		\$ -	68	\$ 4,274.48		\$ -	\$ -	\$ -		\$ -
1	Direct	Goulburn Valley	Moirra Healthcare Alliance	262	\$ 6,403.28		\$ -		\$ -		\$ -		\$ -		\$ 54,620.98	\$ -	\$ -		\$ -
1	Direct	Goulburn Valley	Cobram District Hospital		\$ -		\$ -		\$ -		\$ -	52	\$ 3,268.72		\$ -	\$ -	\$ -		\$ -
1	Direct	Goulburn Valley	Nathalia District Hospital		\$ -		\$ -		\$ -		\$ -	26	\$ 1,634.36		\$ -	\$ -	\$ -		\$ -
1	Direct	Goulburn Valley	Numurkah District Health Service		\$ -		\$ -		\$ -		\$ -	46	\$ 2,891.56		\$ -	\$ -	\$ -		\$ -
1	Direct	Goulburn Valley	Yarrawonga District Health Service		\$ -		\$ -		\$ -		\$ -	50	\$ 3,143.00		\$ -	\$ -	\$ -		\$ -
1	Direct	Upper Hume	Wodonga Rural City	483	\$ 11,804.52		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -		\$ -
1	Direct	Regional	Villa Maria Society (HACC Response Service)		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 12,300.00	\$ -		\$ -
Total Allocated				6267	\$ 153,165.48	1088	\$ 30,398.72	66	\$ 2,346.30	2037	\$ 146,195.49	933	\$ 58,648.38	0	\$ 131,610.87	\$ 37,300.00	\$ 17,000.00	720	\$ 7,149.60

Non Recurrent funding

Priority	Allocation Method	Catchment	Name of Agency	Units	\$
1	Direct	REGION	DHS Hume		\$ 30,000.00
Development of protocols re assessment and, lead agency role					
Total Allocated					\$ 30,000.00

Notes: The proposed funding allocations are subject to the Victorian Minister's endorsement after joint approval (by Victorian and Commonwealth Ministers) of the Annual Plan. The information presented was correct as at 25 September 2003.