

# HACC GROWTH FUNDING ROUND 2002-2003 HUME REGIONAL PRIORITIES

## 1. INTRODUCTION

This document identifies the Regional priorities for Hume Region for the 2002-2003 Funding Round. The Regional priorities describe how the Victorian priorities are to be implemented at the local level. They have been developed through a consultation and planning process undertaken by the Region. Priorities are identified for each of the funding types: Recurrent and Fixed Term Recurrent; Service Development and Minor Capital.

The Regional priorities are indicative. They will be used in the assessment of submissions. Their implementation will depend on submissions received.

## 2. THE STRUCTURE OF THE PRIORITY TABLES

Each table identifies the Victorian Priority to which the Regional priority relates.

The recurrent table identifies by each Victorian priority:

- the HACC activity type which is a priority for expansion.
- the Local Government area(s) that have emerged as the priority catchments for expansion of each HACC activity type.
- The indicative number of units available.

The non – recurrent tables identify by each Victorian priority:

- The description of the project sought
- The target group of the project
- The indicative budget available to support projects

The key for the Victorian priority column is:

<b>P1 – Demand :</b>	Priority 1: Expansion of HACC Program services to meet demand.
<b>P2.1 – CALD :</b>	Priority 2: Improving access to services and better meeting the needs of Culturally and Linguistically Diverse Communities.
<b>P2.2 – Koori:</b>	Priority 2: Improving access to services and better meeting the needs of people from Aboriginal and Torres Strait Islander Background.
<b>P2.3 – SRS/Homeless:</b>	Priority 2: Improving access to services and better meeting the needs of people who are homeless, including those living in unsuitable or insecure housing,

or people on low incomes living in Supported Residential Services.

**P2.4 – Remote/Rural:** Priority 2: Improving access to services and better meeting the needs of people living in remote and rural areas.

**Special Needs Groups** This refers to all four special needs groups identified above.

### 3. HUME REGIONAL PRIORITIES: RECURRENT FUNDING:

Activity (unit-priced)	Catchment (Local Government Areas, PCP catchment or Regional catchment)	Victorian Priority and Target Group	Indicative Hours of Service
Home Care	Moira	P1 - Demand	1954
Planned Activity Group - Core	Shepparton	P2.3 Insecure Housing (Neighbourhood Renewal Projects)	1440
	Mitchell		1440
	Wodonga	P2.2 - Koori	720
Allied Health - Dietician	Regional	P2.4 – Remote/Rural	1000
	Regional	P2.1 - CALD	1000
Property Maintenance	Shepparton	P2.2 - Koori	570
Linkages	Shepparton	P1 - Demand	2
	Alpine		1
	Delatite		1
Respite H&C	Shepparton	P1 - Demand	200
Respite O/N	Shepparton	P1 - Demand	200
Nursing	Indigo	P1 - Demand	200
	Mitchell		150
	Wangaratta		400
Activity (block-funded)	Catchment (Local Government Areas, Regional catchment)	Victorian Priority & Target Group	Indicative Funding
Assessment & Care Management	Alpine, Delatite, Murrindindi, Strathbogie, Towong, Wangaratta & Wodonga	P1 – Demand	\$83,896
Service System Resourcing	Mitchell & Murrindindi	P2.2 - Koori	\$15,000

#### 4. HUME REGIONAL PRIORITIES: NON-RECURRENT FUNDING:

##### 4.1 Minor Capital

Description	Target Group	Victorian Priority	Indicative Budget
Bladder Scanner for Continence Nurse in Lower Hume	All	P1 - Demand	\$16,000
New vehicles and establishment costs for new dietetic positions	All	P2. - Demand & P2.1 CALD	\$66,100
ICT Agency Infrastructure for the Upper Hume catchment.	All	P1 - Demand P2 – Special Need Groups	\$30,000
Information technology equipment, to enable HACC providers to achieve a basic level of computerised information management in order to participate in the electronic collection and transmission of the HACC MDS/Quarterly report. Priority will be given to agencies previously without basic systems. Examples: computers, HACC client management software, and hardware or software for Internet and email access. (NB: If an agency can electronically collect and transmit the HACC MDS, it will essentially have the capacity to implement the INI templates.)	All	P1 - Demand	\$10,000
Equipment for safe delivery meals to clients.	All	P1 – Demand P2 – Special Needs Groups	\$22,344