

# HACC GROWTH FUNDING ROUND 2002-2003 LODDON MALLEE REGIONAL PRIORITIES

## 1. INTRODUCTION

This document identifies the Regional priorities for Loddon Mallee Region for the 2002-2003 Funding Round. The Regional priorities describe how the Victorian priorities are to be implemented at the local level. They have been developed through a consultation and planning process undertaken by the Region. Priorities are identified for each of the funding types: Recurrent and Fixed Term Recurrent; Service Development and Minor Capital.

The Regional priorities are indicative. They will be used in the assessment of submissions. Their implementation will depend on submissions received

## 2. THE STRUCTURE OF THE PRIORITY TABLES

Each table identifies the Victorian Priority to which the Regional priority relates.

The recurrent table identifies by each Victorian priority:

- the HACC activity type which is a priority for expansion
- the Local Government area(s) that have emerged as the priority catchments for expansion of each HACC activity type.
- the indicative allocation by units or funds for each activity type.

The non – recurrent tables identify by each Victorian priority:

- The description of the project sought
- The target group of the project

The key for the Victorian priority column is:

<b>P1 – Demand :</b>	Priority 1: Expansion of HACC Program services to meet demand
<b>P2.1 – CALD :</b>	Priority 2: Improving access to services and better meeting the needs of Culturally and Linguistically Diverse Communities
<b>P2.2 – Koori:</b>	Priority 2: Improving access to services and better meeting the needs of people from Aboriginal backgrounds
<b>P2.3 – SRS/Homeless:</b>	Priority 2: Improving access to services and better meeting the needs of people who are homeless, including those living in unsuitable or insecure housing, or people on low incomes living in Supported Residential Services.
<b>P2.4 – Remote/Rural:</b>	Priority 2: Improving access to services and better meeting the needs of people living in remote and rural areas.
<b>Special Needs Groups</b>	This refers to all four special needs groups identified above.

### 3. LODDON MALLEE REGIONAL PRIORITIES: RECURRENT FUNDING

Activity (Unit-priced)	Catchment (Local Government Areas or Regional catchment)	Victorian Priority and Target Group	Indicative Hours of Service
<b>Allied Health</b>	Swan Hill RCC	P1 - Demand	131
	Campaspe Shire	P2.1 - CALD	40
	Campaspe Shire	P2.4 – Remote/Rural	140
<b>Home Care</b>	Bendigo City	P1 - Demand	500
	Swan Hill RCC	P1 - Demand	850
<b>Nursing</b>	Campaspe Shire	P1 - Demand	326
	Central Goldfields	P2.3 - SRS/Homeless	250
	Loddon Shire	P2.4 – Remote/Rural	170
	Mildura RCC	P2.4 – Remote/Rural	900
<b>Personal Care</b>	Bendigo City	P1 - Demand	3,500
	Macedon Ranges	P1 - Demand	280
	Mildura RCC	P1 - Demand	500
<b>Planned Activity Group - Core</b>	Bendigo City	P1 - Demand	1,500
	Bendigo City	P2.3 - SRS/Homeless	2,000
	Gannawarra Shire	P1 - Demand	1,000
	Gannawarra Shire	P2.4 – Remote/Rural	1,000
	Mt Alexander Shire	P1 - Demand	900
<b>Planned Activity Group - High</b>	Gannawarra Shire	P1 - Demand	300
	Macedon Ranges	P1 - Demand	560
	Macedon Ranges	P2.4 - SRS/Homeless	760
	Mt Alexander Shire	P1 - Demand	250
	Mt Alexander Shire	P2.4 – Remote/Rural	250
<b>Respite – Home &amp; Community</b>	Campaspe	P1 - Demand	625
<b>Volunteer Coordination</b>	Loddon Shire	P1 - Demand	250
<b>Assessment &amp; Care Management</b>	Buloke Shire	P2.4 – Remote/Rural	\$13,028
	Campaspe Shire	P1 – Demand	\$15,000

<b>Activity (Block-priced)</b>	<b>Catchment (Local Government Areas or Regional catchment)</b>	<b>Victorian Priority and Target Group</b>	<b>Indicative Funding</b>
<b>Assessment &amp; Care Management (cont.)</b>	Campaspe Shire	P2.1 - CALD	\$5,000
	Campaspe Shire	P2.3 - SRS/Homeless	\$5,000
	Central Goldfields Regional	P1 - Demand	\$10,000
	Macedon Ranges	P1 - Demand	\$20,000
	Mildura RCC	P1 - Demand	\$18,000
	Mt Alexander Shire	P1 - Demand	\$15,000
<b>Service System Resourcing</b>	Campaspe Shire	P2.2 - Koori	\$2,000
	Gannawarra Shire	P2.2 - Koori	\$2,000
	Mildura RCC	P2.2 - Koori	\$2,000
	Mildura RCC	P2.1 - CALD	\$10,000
	Swan Hill RCC	P2.2 - Koori	\$4,000
	Regional (See Note 1)	All	\$53,000
<b>Volunteer Coord - Other Assoc. Costs</b>	Mt Alexander Shire	P1 - Demand	\$3,700

**Note:**

1. \$40,000 of these funds will be allocated to fund a HACC Regional Training Development Officer. Project Brief is available on request from the Regional Office.

#### **4. LODDON MALLEE REGIONAL PRIORITIES: NON -RECURRENT FUNDING**

##### **4.1 Service Development**

<b>Description</b>	<b>Target Group</b>	<b>Victorian Priority</b>	<b>Indicative Budget</b>
Regional HACC Consumer Transport Strategy (See Note 2)	All	P1 – Demand	\$35,000
Flexible Fund for Regional HACC Training (See Note 3)	All	P1 – Demand	\$25,000

**Note:**

2. For further information please contact Ms Faye Ennor-Severs at the Regional Office.

3. The Region is not calling for submissions for this as it will be included as part of the Regional Training Position.

## 4.2 Minor Capital

Description	Target Group	Victorian Priority	Indicative Budget
<p>Information technology equipment, to enable HACC providers to achieve a basic level of computerised information management in order to participate in the electronic collection and transmission of the HACC MDS/Quarterly report. Priority will be given to agencies previously without basic systems.</p> <p>Examples: computers, HACC client management software, and hardware or software for Internet and email access.</p> <p>(NB: If an agency can electronically collect and transmit the HACC MDS, it will essentially have the capacity to implement the INI templates)</p>	All	P1 - Demand	\$75,612
<p>Equipment to meet occupational health and safety issues for HACC workers and allied health needs for HACC clients.</p>	All	P1 - Demand	\$64,010
<p>Minor Capital items for Koori agencies to enable effective delivery of HACC services to Koori communities and to meet occupational health and safety standards for Koori HACC workers.</p>	Koori	P2.2 - Koori	\$14,000