

Northern Metropolitan Region Funding allocation 2003-04

Recurrent funding

Priority	Allocation Method	Catchment	Name of Agency	Home Care		Personal Care		Property Maint		Allied Health		Nursing Blair		Delivered Meals		Assessment & CM		FSR	SSR	SSR Training		PAG Core		PAG High	
				Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
1	Direct Allocation	Banyule	Banyule City Council	500	\$ 12,220.00	500	\$ 13,970.00	1501	\$ 53,360.55	\$ -	\$ -	\$ -	\$ -	5008	\$ 6,159.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Direct Allocation	Darebin	Darebin City Council	1286	\$ 31,429.84	1201	\$ 33,555.94	300	\$ 10,665.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct Allocation	Hume	Hume City Council	2497	\$ 61,026.68	1500	\$ 41,910.00	0	\$ -	\$ -	\$ -	\$ -	\$ -	70	\$ 86.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State only 1	Direct Allocation	Hume	Hume City Council					1500	\$ 53,325.00	\$ -	\$ -	\$ -	\$ -	9930	\$ 12,213.90	\$ 65,004.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct Allocation	Moreland	Moreland City Council	410	\$ 10,020.40	1004	\$ 28,051.76	300	\$ 10,665.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State only 1	Direct Allocation	Moreland	Moreland City Council							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct Allocation	Nilumbik	Nilumbik Shire Council	200	\$ 4,888.00	31	\$ 866.14	451	\$ 16,033.05	\$ -	\$ -	\$ -	\$ -	2000	\$ 2,460.00	\$ 1,991.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State only 1	Direct Allocation	Nilumbik	Nilumbik Shire Council			419	\$ 11,706.86			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct Allocation	Whittlesea	Whittlesea City Council	1255	\$ 30,672.20	1000	\$ 27,940.00	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State only 1	Direct Allocation	Whittlesea	Whittlesea City Council					800	\$ 28,440.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct Allocation	Yarra	Yarra City Council	300	\$ 7,332.00	\$ -	\$ -	201	\$ 7,145.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,024.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Direct Allocation	Yarra	Yarra City Council			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,020.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State only 1	Direct Allocation	Whittlesea	LINC Church Services Network Darebin Inc.			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Invited Submission	Region wide	Royal District Nursing Service and MECWA Community Care Inc.			\$ -	\$ -	281	\$ 9,989.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Invited Submission	Banyule	Austin Health (Austin-Repat), Banyule Community Health Service Inc., Northern Health (BECC), La Trobe University, Vision Australia Foundation			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4885	\$ 307,071.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Invited Submission	Darebin	Austin Health (Austin-Repat), Darebin Community Health Service Inc., Northern Health (BECC), Vision Australia Foundation			\$ -	\$ -	\$ -	\$ -	154	\$ 11,052.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Invited Submission	Hume	Dianella Community Health Inc, Sunbury Community Health Inc, Vision Australia Foundation			\$ -	\$ -	\$ -	\$ -	776	\$ 55,693.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Invited Submission	Moreland	Baptist Community Care Ltd, Moreland Community Health Inc, Vision Australia Foundation			\$ -	\$ -	\$ -	\$ -	2100	\$ 150,717.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Invited Submission	Whittlesea	Austin Health, Plenty Valley Community Health Service Inc., Northern Health, Vision Australia Foundation			\$ -	\$ -	\$ -	\$ -	1245	\$ 89,353.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Invited Submission	Yarra	Inner East Community Health Service Inc, North Richmond Community Health Centre Inc, North Yarra Community Health Inc			\$ -	\$ -	\$ -	\$ -	1320	\$ 94,736.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Direct Allocation	Region wide	Aborigines Advancement League	539	\$ 13,173.16	123	\$ 3,436.62	200	\$ 7,110.00	219	\$ 15,717.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Direct Allocation	Region wide	Victorian Aboriginal Health Service			\$ -	\$ -	\$ -	\$ -	647	\$ 46,435.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Direct Allocation	Region wide	Aboriginal Community Elders Service,			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Direct Allocation	Darebin	Darebin Community Health			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1486	\$ 14,755.98	\$ -	
3	Invited Submission	Region wide	Aboriginal Community Elders Service, Victorian Aboriginal Health Service, Aborigines Advancement League			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2014	\$ 19,999.02	\$ -	
3	Invited Submission	D/W/H	City of Darebin, Hume City Council, City of Whittlesea, Aboriginal Community Elders Service, Victorian Aboriginal Health Service, Aborigines Advancement League			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,387.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Invited Submission	Region wide	North Western Division of General Practitioners			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State only 1	Direct Allocation	Darebin	Northern Health (BECC)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State only 1	Direct Allocation	Darebin	Darebin Community Health (PANCH)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,360.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct Allocation	Darebin	Bethlehem Community Services			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct Allocation	Region	Northern Care & Share			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State only 1	Direct Allocation	Hume	Northern Care & Share			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State only 1	Direct Allocation	Whittlesea	Northern Care & Share			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct Allocation	Region wide	Moreland Community Health			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Direct Allocation	Region wide	Quarantined to the NMR			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Invited Submission	Region wide	Action On Disability Within Ethnic Communities Inc., North Eastern Region Migrant Resource Centre Inc.			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Direct Allocation	Region wide	North Eastern Region Migrant Resource Centre Inc			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Direct Allocation	Region wide	Action On Disability Within Ethnic Communities Inc			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Direct Allocation	Region wide	Action On Disability Within Ethnic Communities Inc., North Eastern Region Migrant Resource Centre Inc.			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Direct Allocation	Region wide	Royal District Nursing Service (HACC Response Service)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Allocated				6987	\$ 170,762.28	5774	\$ 161,437.32	5534	\$ 196,733.70	6461	\$ 463,705.97	4885	\$ 307,071.10	17008	\$ 20,919.84	0	\$ 110,046.12	\$ 143,399.93	\$ 368,660.73	0	\$ 4,365.21	3500	\$ 34,755.00	1292	\$ 18,088.00

Non Recurrent funding

Priority	Allocation Method	Catchment	Name of Agency	Units	\$
1	Invited submission	REGION	Quarantined to the NMR		\$ 10,000.00
3	Direct	Region	Effective Change		\$ 20,000.00
Total Allocated					\$ 30,000.00

Notes: The proposed funding allocations are subject to the Victorian Minister's endorsement after joint approval (by Victorian and Commonwealth Ministers) of the Annual Plan. The information presented was correct as at 25 September 2003.