

Southern Metropolitan Region Funding allocation 2003-04

Recurrent funding

Priority	Allocation Method	Catchment	Name of Agency	Home Care		Personal Care		Property Maint		Allied Health		Nursing Blair		Delivered Meals		A&M	FSR	SSR	SSR Training	
				Units	\$\$	Units	\$\$	Units	\$\$	Units	\$\$	Units	\$\$	Units	\$\$	Units	\$\$	\$\$	\$\$	\$\$
1	Direct allocation	Cardinia	MECWA	300	7,332.00	300	8,382.00							1000	1,230.00	23,881.28				
1	Direct allocation	Casey	City of Casey	2273	55,552.12	4600	128,524.00	200	7,110.00											
State only 1	Direct allocation	Casey	City of Casey	627	15,323.88											62,624.33				
1	Direct allocation	Casey	Southern Health							1165	83,612.05									
1	Direct allocation	Cardinia	Southern Health							142	10,191.34									
1	Direct allocation	Gr Dande	Southern Health							1455	104,425.35									
1	Direct allocation	Casey	Royal District Nursing Service										1040	65,374.40						
1	Direct allocation	Gr Dande	Royal District Nursing Service										1040	65,374.40						
1	Direct allocation	Gr Dande	City of Greater Dandenong	4141	101,206.04	2600	72,644.00	2100	74,655.00											
State only 1	Direct allocation	Gr Dande	City of Greater Dandenong	1569	38,346.36											65,561.25				
1	Direct allocation	Region	Vision Australia																	10,000.00
1	Direct allocation	Bayside	Bentleigh Bayside CHS							264	18,947.28									
1	Direct allocation	Port Phillip	Inner South CHS							290	20,813.30									
1	Direct allocation	Stonnington	Bayside Health							122	8,755.94									
1	Direct allocation	Stonnington	Inner South CHS							122	8,755.94									
1	Direct allocation	Glen Eira	Bentleigh Bayside CHS							180	12,918.60									
1	Direct allocation	Glen Eira	Bayside Health							268	19,234.36									
1	Direct allocation	Bayside	Bayside City Council	2000	48,880.00											28,727.52				
1	Direct allocation	Glen Eira	Glen Eira City Council	3289	80,383.16			765	27,195.75											
1	Direct allocation	Kingston	City Of Kingston	6742	164,774.48	1234	34,477.96	570	20,263.50											
State only 1	Direct allocation	Kingston	City Of Kingston	89	2,175.16											42,367.95				
1	Direct allocation	Port Phillip	City of Port Phillip													78,247.37				
1	Direct allocation	Stonnington	City of Stonnington	2694	65,841.36															
1	Direct allocation	Stonnington	Prahran Mission											3995	4,913.85					
1	Direct allocation	Port Phillip	Sacred Heart Mission											4000	4,920.00					
1	Invited submission	Glen Eira	Community Care Incorporated			788	22,016.72													
1	Direct allocation	Kingston	Southern Health - Kingston							170	12,200.90									
1	Direct allocation	Kingston	Central Bayside							750	53,827.50									
1	Direct allocation	Frankston	Frankston City Council	1053	25,735.32	3250	90,805.00	1330	47,281.50											
State only 1	Direct allocation	Frankston	Frankston City Council	680	16,619.20									16651	20,480.73					
1	Direct allocation	Frankston	Peninsula Health							976	70,047.52									
1	Direct allocation	Mornington Peninsula	Mornington Peninsula Shire Council	13801	337,296.44									3211	3,949.53					
State only 1	Direct allocation	Mornington Peninsula	Mornington Peninsula Shire Council	1924	47,022.56											60,602.87				
1	Direct allocation	Mornington Peninsula	Peninsula Health							550	39,473.50									
1	Direct allocation	Mornington Peninsula	Peninsula Community Health Centre							1000	71,770.00									
2	Direct allocation	Sub-Region	South Central Migrant Resource Centre																	65,000.00
2	Direct allocation	Sub-Region	South East Migrant Resource Centre																	65,000.00
3	Direct allocation	Mornington Peninsula	Mornington Peninsula Shire Council														12,000.00			
3	Invited submission	Inner South District	City of Port Phillip, Bayside Health - Caulfield Community Health Service, Inner South Community Health Service, City of Stonnington															40,000.00		
1	Direct allocation	Region	Royal District Nursing Service (HACC Response Service)																	52,800.00
Total Allocated				41182	\$ 1,006,488.08	12772	\$ 356,849.68	4965	\$ 176,505.75	7454	\$ 534,973.58	2080	\$ 130,748.80	28857	\$ 35,494.11	\$ 362,012.57	\$ 52,000.00	\$ 182,800.00	\$ 10,000.00	

Non Recurrent funding

Priority	Allocation Method	Catchment	Name of Agency	Units	\$	
1	Invited	Mornington Peninsula	Brotherhood of St Laurence, Southern Peninsula Community Care, Peninsula Health - Rosewood House		\$ 10,000.00	Planning for the implementation of a cohesive strategy to develop relevant support services
1	Invited	Port Phillip, Stonnington, Bayside, Glen Eira	Sandy Beach Community Co-operative Society, Wesley Mission Melbourne		\$ 5,000.00	Workshop to progress the Social Support Project 2002-03
1	Invited	Region	Vision Australia Foundation, Sandy Beach Community Co-operative Society		\$ 15,000.00	Skill development and Training for social support agencies
Total Allocated					\$ 30,000.00	

Notes: The proposed funding allocations are subject to the Victorian Minister's endorsement after joint approval (by Victorian and Commonwealth Ministers) of the Annual Plan. The information presented was correct as at 25 September 2003.