

# HACC GROWTH FUNDING ROUND 2002-2003 SOUTHERN METROPOLITAN REGIONAL PRIORITIES

## 1. INTRODUCTION

This document identifies the Regional priorities for Southern Metropolitan Region for the 2002-2003 Funding Round. The Regional priorities describe how the Victorian priorities are to be implemented at the local level. These priorities have been developed through extensive district consultations with service providers for both the Community Health Plans and specifically the HACC Funding Round, as well as other Regional data reviews and planning processes. Recurrent priorities have been developed in response to the recognised highest client needs, and in particular Care Management, Allied Health and Home Care have been identified as high priorities for expansion for this year. Priorities have also been included for the other two funding types ie Service Development and Minor Capital.

The Victorian and regional priorities will be the basis for the assessment of submissions. The Regional priority allocations are notional and their implementation will depend on submissions received.

## 2. THE STRUCTURE OF THE PRIORITY TABLES

Each table identifies the Victorian Priority to which the Regional priority relates.

The recurrent table identifies by each Victorian priority:

- The HACC activity type which is a priority for expansion
- The Local Government area(s) that have emerged as the priority catchments for expansion of each HACC activity type.
- The indicative number of units or funding available

The non – recurrent tables identify by each Victorian priority:

- The description of the project sought
- The target group of the project
- The indicative budget available to support projects

The key for the Victorian priority column is:

<b>P1 – Demand :</b>	Priority 1: Expansion of HACC Program services to meet demand
<b>P2.1 – CALD :</b>	Priority 2: Improving access to services and better meeting the needs of Culturally and Linguistically Diverse Communities
<b>P2.2 – Koori:</b>	Priority 2: Improving access to services and better meeting the needs of people from Aboriginal backgrounds
<b>P2.3 – SRS/Homeless:</b>	Priority 2: Improving access to services and better meeting the needs of people who are homeless, including those living in

unsuitable or insecure housing, or people on low incomes living in Supported Residential Services.

**Special Needs Groups**

This refers to all four special needs groups identified above.

**3. SOUTHERN METROPOLITAN REGIONAL PRIORITIES: RECURRENT FUNDING**

**3.1 Inner South-East District**

<b>Activity (unit-priced)</b>	<b>Catchment (Local Government Areas)</b>	<b>Victorian Priority and Target Group</b>	<b>Indicative Hours of Service</b>
Allied Health	Glen Eira	P1 Demand	450
	Glen Eira, Stonnington	P2.1 CALD	480
	Port Phillip	P2.2 Koori	200
	Glen Eira, Stonnington	P2.3 SRS/Homeless	400
Home Care	Glen Eira	P1 Demand	1500
Linkages	Glen Eira	P1 Demand	2
	Glen Eira	P2.1 CALD	1
	Port Phillip	P2.2 Koori	2
Planned Activity Group - High	Glen Eira	P1 Demand	1120
Personal Care	Glen Eira	P1 Demand	1500
Respite (Home & Community)	Glen Eira	P1 Demand	212
<b>Activity (block-funded)</b>	<b>Catchment (Local Government Areas)</b>	<b>Victorian Priority &amp; Target Group</b>	<b>Indicative Funding</b>
Assessment & Care Management	Glen Eira, Stonnington	P1 Demand	\$29,990
	Glen Eira, Port Phillip, Stonnington	P2.1 CALD	\$40,000
	Glen Eira, Stonnington	P2.3 SRS/Homeless	\$35,000
Flexible Service Response	Glen Eira	P1 Demand	\$19,000
	Stonnington	P2.1 CALD	\$4,000
	Port Phillip	P2.2 Koori	\$3,130

**3.2 Kingston/Bayside District\*\***

\*\* All activity proposals for the Kingston/Bayside catchment need to cater for at least one of the PCP priority special needs groups, which includes older men.

<b>Activity (unit-priced)</b>	<b>Catchment (Local Government Areas, PCP catchment or Regional catchment)</b>	<b>Victorian Priority and Target Group</b>	<b>Indicative Hours of Service</b>
Allied Health	Kingston (Physiotherapy or Occupational Therapy)	P1 Demand	472
Home Care	Bayside, Kingston	P1 Demand	3147
Nursing	Bayside, Kingston	P1 Demand	340
Planned Activity Group - Core	Bayside, Kingston	P1 Demand	2790
Property Maintenance	Bayside, Kingston	P1 Demand	289
Respite (Home & Community)	Kingston	P1 Demand	1015

<b>Activity (block-funded)</b>	<b>Catchment (Local Government Areas)</b>	<b>Victorian Priority &amp; Target Group</b>	<b>Indicative Funding</b>
Assessment & Care Management	Bayside, Kingston	P1 Demand	\$67,500
	Bayside, Kingston	P2.1 CALD	\$10,000
	Bayside, Kingston	P2.3 SRS/Homeless	\$22,500
Flexible Service Response	Kingston (Ethnic Meals)	P2.1 CALD	\$10,000

### 3.3 South-East District

<b>Activity (unit-priced)</b>	<b>Catchment (Local Government Areas)</b>	<b>Victorian Priority and Target Group</b>	<b>Indicative Hours of Service</b>
Allied Health	Cardinia, Casey, Greater Dandenong	P1 Demand	1251
Delivered Meals	Cardinia, Casey	P1 Demand	4500
Home Care	Cardinia, Casey, Greater Dandenong	P1 Demand	3200
Linkages	Cardinia, Casey, Greater Dandenong	P1 Demand	6
Nursing	Casey	P1 Demand	489
Planned Activity Group - Core	Greater Dandenong	P1 Demand	1328
Planned Activity Group - High	Cardinia, Casey, Greater Dandenong	P1 Demand	3273
Personal Care	Cardinia, Casey, Greater Dandenong	P1 Demand	1845
Property Maintenance	Casey	P1 Demand	140
Respite (Home & Community)	Cardinia, Casey, Greater Dandenong	P1 Demand	1150
	Casey, Greater Dandenong	P2.1 CALD	592
Volunteer Coordination	Greater Dandenong	P2.1 CALD	279
<b>Activity (block-funded)</b>	<b>Catchment (Local Government Areas)</b>	<b>Victorian Priority &amp; Target Group</b>	<b>Indicative Funding</b>
Assessment & Care Management	Cardinia, Casey, Greater Dandenong	P1 Demand	\$48,000
	Casey, Greater Dandenong	P2.1 CALD	\$10,000
Flexible Service Response	Cardinia, Casey, Greater Dandenong	P1 Demand	\$28,309
	Cardinia, Casey, Greater Dandenong	P2.1 CALD	\$32,533
	Casey, Greater Dandenong	P2.3 SRS/Homeless	\$86,000
Volunteer Coordination - Other Assoc. Costs	Greater Dandenong	P2.1 CALD	\$3,020

### 3.4 Frankston/ Mornington Peninsula District

Activity (unit-priced)	Catchment (Local Government Areas)	Victorian Priority and Target Group	Indicative Hours of Service
Allied Health	Frankston, Mornington Peninsula	P1 Demand	1410
	Mornington Peninsula	P2.2 Koori	200
	Frankston, Mornington Peninsula	P2.3 SRS/Homeless	320
Delivered Meals	Frankston, Mornington Peninsula	P2.1 CALD	3000
Home Care	Frankston, Mornington Peninsula	P1 Demand	3060
Planned Activity Group - High	Frankston, Mornington Peninsula	P1 Demand	1478
Respite (Home & Community)	Frankston, Mornington Peninsula	P1 Demand	3500
Volunteer Coordination	Frankston, Mornington Peninsula	P1 Demand	3140
	Frankston, Mornington Peninsula	P2.1 CALD	224
Activity (block-funded)	Catchment (Local Government Areas)	Victorian Priority & Target Group	Indicative Funding
Assessment & Care Management	Frankston, Mornington Peninsula	P1 Demand	\$101,130
	Frankston, Mornington Peninsula	P2.2 Koori	\$10,000
	Frankston, Mornington Peninsula	P2.3 SRS/Homeless	\$17,000
Flexible Service Response	Frankston, Mornington Peninsula	P2.2 Koori	\$30,000
	Frankston, Mornington Peninsula	P2.3 SRS/Homeless	\$20,000

## 4. SOUTHERN METROPOLITAN REGIONAL PRIORITIES: NON- RECURRENT FUNDING

### 4.1 Minor Capital

Description	Target Group	Victorian Priority
Equipment to address Occupational Health and Safety issues for both clients and HACC staff	Total HACC population	P1
Vehicles/vehicle changeover necessary for service provision (either to transport clients to required services; or to enable staff to provide home-based services)	Total HACC population	P1
Equipment to enable the establishment of new recurrent initiatives and service expansion; other equipment to improve service effectiveness for clients	Total HACC population	P1
Information technology equipment, to enable HACC providers to achieve a basic level of computerised information management in order to participate in the electronic collection and transmission of the HACC MDS/Quarterly report and to improve service efficiency. Priority will be given to agencies previously without basic systems. Examples: computers, HACC client management software, and hardware or software for Internet and email access. (NB: If an agency can electronically collect and transmit the HACC MDS, it will essentially have the capacity to implement the INI templates.)	Total HACC population	P1
<b>Notional Allocation for Minor Capital</b>	<b>\$589,569</b>	

## 4.2 Service Development

<b>Non-Recurrent Growth Priorities</b>	<b>Target Group</b>	<b>Victorian Priority</b>
<b>Regional:</b> Project to address infrastructure issues of ethnic meals provision across Local Government boundaries	CALD	P2.1
<b>Kingston/Bayside District:</b> Project to address effective & efficient Case Management resource allocation within a catchment which best meets client needs. Project to be in association with the recurrent Assessment & Care Management allocation. Project to link with Kingston Bayside Primary Care Partnership Service Co-ordination developments.	Total HACC population	P1
<b>South-East District:</b> Project to develop transport options for clients	Total HACC population	P1
<b>Peninsula:</b> Project to conduct needs analysis of the CALD population for HACC services; & to improve service responses to these communities	CALD	P2.1
The above projects have been identified as priorities. Other Projects that focus on strategic planning, service system development or investigate new service models may also be considered.	Total HACC population	P1
<b>Notional Allocation for Service Development Grants</b>	<b>\$120,000</b>	