

**Western Metropolitan Region
Funding allocation 2003-04**

Recurrent funding

Priority	Allocation Method	Catchment	Name of Agency	Home Care		Personal Care		Property Maint		Allied Health		Nursing Blair		Delivered Meals		A&CM	SSR	SSR training	
				Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	\$	\$	\$	\$
1	Direct allocation	Brimbank	Brimbank City Council		\$ -		\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
State only 1	Direct allocation	Brimbank	Brimbank City Council		\$ -		\$ -		\$ -		\$ -		\$ -	14000	\$ 17,220.00	\$ 65,024.49	\$ -	\$ -	
1	Direct allocation	Brimbank	MECWA Community Care	2010	\$ 49,124.40	5800	\$ 162,052.00		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	
State only 1	Direct allocation	Brimbank	MECWA Community Care	3239	\$ 79,161.16		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 45,000.00	\$ -	\$ -	
1	Direct allocation	Hobsons Bay	Hobsons Bay City Council		\$ -	2219	\$ 61,998.86		\$ -		\$ -	0	\$ -		\$ -	\$ 8,085.75	\$ -	\$ -	
1	Direct allocation	Maribyrnong	Maribyrnong City Council	1044	\$ 25,515.36	915	\$ 25,565.10	0	\$ -		\$ -		\$ -		\$ -	\$ 18,776.00	\$ -	\$ -	
3	Direct allocation	Regional	Maribyrnong City Council		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 80,000.00	\$ -	\$ -	
1	Direct allocation	Melton	Melton City Council	631	\$ 15,421.64	75	\$ 2,095.50		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	
State only 1	Direct allocation	Melton	Melton City Council		\$ -	525	\$ 14,668.50		\$ -		\$ -		\$ -		\$ -	\$ 21,703.86	\$ -	\$ -	
1	Direct allocation	Mo1e Valley	Mo1e Valley City Council	1518	\$ 37,099.92	1719	\$ 48,028.86	704	\$ 25,027.20		\$ -		\$ -		\$ -	\$ 3,746.71	\$ -	\$ -	
1	Direct allocation	Wyndham	Wyndham City Council	1727	\$ 42,207.88	1948	\$ 54,427.12		\$ -		\$ -		\$ -	0	\$ -	\$ -	\$ -	\$ -	
State only 1	Direct allocation	Wyndham	Wyndham City Council		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 56,013.21	\$ -	\$ -	
1	Direct allocation	Brimbank	Royal District Nursing Service		\$ -		\$ -		\$ -		\$ -	1996	\$ 125,468.56		\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Hobsons Bay	Royal District Nursing Service		\$ -		\$ -		\$ -		\$ -	958	\$ 60,219.88		\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Maribyrnong	Royal District Nursing Service		\$ -		\$ -		\$ -		\$ -	1170	\$ 73,546.20		\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Melton	Djerriwarrh Health Service		\$ -		\$ -		\$ -		\$ -	886	\$ 55,693.96		\$ -	\$ -	\$ -	\$ -	
State only 1	Direct allocation	Melton	Djerriwarrh Health Service		\$ -		\$ -		\$ -	350	\$ 25,119.50		\$ -		\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Mo1e Valley	Royal District Nursing Service		\$ -		\$ -		\$ -		\$ -	590	\$ 37,087.40		\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Brimbank	ISIS Primary Care		\$ -		\$ -		\$ -	1046	\$ 75,071.42		\$ -		\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Mo1e Valley	Doutta Galla Community Health Service		\$ -		\$ -		\$ -	520	\$ 37,320.40		\$ -		\$ -	\$ -	\$ -	\$ -	
1	Direct allocation	Regional	Council on the Ageing		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -	\$ 5,000.00	
1	Direct allocation	Regional	Council on the Ageing		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -	\$ 3,000.00	
2	Direct allocation	Regional	DHS Western Metro Region		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 70,000.00	\$ -	
2	Direct allocation	Regional	Migrant Resource Centre Nth West Region		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 10,000.00	\$ -	
1	Direct allocation	Regional	Royal District Nursing Service (HACC Response Service)		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 22,500.00	\$ -	
Total Allocated				10169	\$ 248,530.36	13201	\$ 368,835.94	704	\$ 25,027.20	1916	\$ 137,511.32	5600	\$ 352,016.00	14000	\$ 17,220.00	\$ 298,350.02	\$ 102,500.00	\$ 8,000.00	

Non Recurrent funding

Priority	Allocation Method	Catchment	Name of Agency	Units	\$
1	Direct allocation	REGION	Mo1e Valley City Council		\$ 30,000.00 Care
Total Allocated					\$ 30,000.00

Notes: The proposed funding allocations are subject to the Victorian Minister's endorsement after joint approval (by Victorian and Commonwealth Ministers) of the Annual Plan
The information presented was correct as at 25 September 2003.