

HACC GROWTH FUNDING ROUND 2002-2003 WESTERN METROPOLITAN REGIONAL PRIORITIES

1. INTRODUCTION

This document identifies the Regional priorities for Western Metropolitan Region for the 2002-2003 Funding Round. The Regional priorities describe how the Victorian priorities are to be implemented at the local level. They have been developed through a consultation and planning process undertaken by the Region. Priorities for funding have been developed with the community from a range of available information including:

- Regional statistical analysis and planning data;
- 2000-2005 Western Metropolitan Region HACC Strategic Plan and 2000 Local Government HACC Unmet Demand Study;
- The Western Metropolitan Region HACC Growth Funding consultations held with the Aged Services Network, the Ethnic Services Network and Western Region Disability Network; and
- Primary Care Partnerships Community Health Plans

Priorities are identified for each of the funding types: Recurrent and Fixed Term Recurrent; Service Development and Minor Capital. The Regional priorities are indicative. They will be used in the assessment of submissions. Their implementation will depend on submissions received.

2. THE STRUCTURE OF THE PRIORITY TABLES

Each table identifies the Victorian Priority to which the Regional priority relates.

The recurrent table identifies by each Victorian priority:

- the HACC activity type which is a priority for expansion
- the catchments that have emerged as the priority for expansion of each HACC activity type. Where specific LGAs are identified, these will be prioritised. They are not ranked in order of preference. Where *Regional* is indicated, all Local Government Areas are included.

The non – recurrent tables identify by each Victorian priority:

- The description of the project sought
- The target group of the project

The key for the Victorian priority column is:

- P1 – Demand :** Priority 1: Expansion of HACC Program services to meet demand.
- P2.1 – CALD :** Priority 2: Improving access to services and better meeting the needs of people from culturally and linguistically diverse communities.

- P2.2 – Koori:** Priority 2: Improving access to services and better meeting the needs of people from Aboriginal backgrounds.
- P2.3 – SRS/Homeless:** Priority 2: Improving access to services and better meeting the needs of people who are homeless, including those living in unsuitable or insecure housing, or people on low incomes living in Supported Residential Services.
- P2.4 – Remote/Rural:** Priority 2: Improving access to services and better meeting the needs of people living in remote and rural areas.
- Special Needs Groups** This refers to all four special needs groups identified above.

3. WESTERN METROPOLITAN REGIONAL PRIORITIES: RECURRENT FUNDING

Activity (unit-priced)	Catchment (Local Government Areas)	Victorian Priority and Target Group	Indicative Hours of Service & Funding
Allied Health	Brimbank, Maribyrnong, Melton, Moonee Valley, Melbourne	Demand	1500 \$105,030
Home Care	Brimbank, Moonee Valley, Regional	Demand	6237 \$148,690.08
Linkages	Brimbank	CALD	5 \$55,212
Nursing	Brimbank	SRS/Homeless	783 \$48,021.39
	Melton/Brimbank/Wyndham	Demand	490 \$30,051.70
Planned Activity Group - Core	Regional	Demand	1241 \$12,025.29
	Regional (See Note 1)	CALD (See Note 1)	2890 \$28,004.10
Planned Activity Group - High	Regional	Demand/disability	660 \$9,015.60
	Regional (See Note 1)	CALD (See Note 1)	1538 \$21,009.08
Personal Care	Brimbank, Maribyrnong, Wyndham, Melton, Regional	Demand	2935 \$100,016.94
Property Maintenance	Brimbank, Maribyrnong, Regional	Demand	923 \$40,020.72
Respite Home & Community	Brimbank, Moonee Valley, Regional	Demand	1217 \$29,986.88
	Brimbank, Moonee Valley, Regional	Disability	2030 \$50,019.20
Volunteer Coordination	Regional	Demand	935 \$26,432.45
	Regional (See Note 2)	CALD (See Note 2)	2178 \$61,572.06

Activity (block-funded)	Catchment (Local Government Areas, Regional catchment)	Victorian Priority & Target Group	Indicative Funding
Assessment & Care Management	Regional	Demand	\$92,000
	Brimbank	SRS/Homeless	\$8,000
Flexible Service Response	Brimbank, Maribyrnong	SRS/Homeless (See Note 3)	\$92,000
Service System Resourcing	Wyndham	Demand (admin support to transport project)	\$20,000
Volunteer Co-ordinator	Regional	CALD	\$8,008
TOTAL			\$985,115

Notes:

1. **Regional consultations identified the following communities as requiring access to planned activity groups:**
 - Region-wide: Filipino, Polish, Macedonian, Romanian.
 - Brimbank: Bosnian, Croatian, Spanish speaking, Turkish, Lao, Italian carers, Greek carers
 - Brimbank/St Albans/Melton: Coptic carers
 - Brimbank/Keilor: Indian/Sri Lankan
 - Hobsons Bay: Arabic
 - Maribyrnong – Footscray: Vietnamese
 - Moonee Valley/Melton: Horn of Africa

2. **Regional consultations identified the following communities as requiring access to volunteer co-ordination:** Vietnamese, Romanian, German, Turkish, Horn of Africa, Lao, Greek, Macedonian, Filipino, Bosnian, Italian

3. **Regional consultations identified the following as indicative priorities for Flexible Service Response targeting people living in unsuitable or insecure accommodation, or people on low incomes living in pension level Supported Residential Services:**
 - Outreach podiatry and nursing services in Brimbank
 - Outreach occupational therapy services in Brimbank and Maribyrnong
 - Community Outreach Meals Project

4. WESTERN METROPOLITAN REGIONAL PRIORITIES: NON-RECURRENT FUNDING

4.1. Service Development

Description	Target Group	Victorian Priority
Project to support implementation of Service Coordination Tools for services funded to support the HACC target group in the Western Metropolitan Region - further development, training and implementation. (Project brief is available from the Regional Office)	All (including CALD and smaller agencies)	Demand CALD
Training for implementation of the Priority of Access Tool in HACC funded agencies in the Western Metropolitan Region.	Local Government Authorities	Demand
Investigation of a model of social support for young Vietnamese adults with a disability living in Brimbank/Maribryngong. (Project brief is available from the Regional Office)	CALD/ Disability/ All	Demand CALD
Examination of the sustainability and diversification of WMR HACC meals programs to meet the needs of an ageing CALD population. The project would include investigation of innovative models/approaches to food provision and with the aim of reducing social isolation, increasing independence and increasing cultural appropriateness of delivered meals.	CALD/ Disability/ All	CALD
Indicative Budget		\$135,826.00

4.2 Minor Capital

Description	Target Group	Victorian Priority	Indicative Budget
Occupational health and safety issues and access issues (eg portable hoist, torn floor covering, etc).	All	Demand	\$40,000
Information technology equipment, to enable HACC providers to achieve a basic level of computerised information management in order to participate in the electronic collection and transmission of the HACC MDS/Quarterly report. Priority will be given to agencies previously without basic systems. Examples: computers, HACC client management software, and hardware or software for Internet and email access. (NB: If an agency can electronically collect and transmit the HACC MDS, it will essentially have the capacity to implement the INI templates.)	All	Demand	\$50,000
Allied Health equipment - linked to HACC funded positions	All	Demand	\$40,000

Description	Target Group	Victorian Priority	Indicative Budget
Vehicle change over, to support provision of clients services, e.g. to transport clients to Planned Activity Group facilities.	All	Demand	\$98,417
Indicative Budget			\$228,417