

Summary statewide projects 2003- 04

Project description	Funding allocation method	Recurrent cost	One-off cost
<p>ACMAPS Maintenance & Development There is a current contract in place with Prologic.</p>	Direct allocation		\$124,250
<p>What Does Cultural Diversity Mean For HACC Over The Next 20 Years? The research will be done in close consultation with the Working Group for the Culturally Equitable Gateways Strategy. It will examine the issues and produce a report with recommendations for future service delivery models specifically addressing responsiveness to cultural diversity in HACC services.</p>	Request for Quotation		\$25,000
<p>Improving the quality of data and reporting standards (MDS Implementation) The next stage is: 1. To incorporate dependency level data as part of the next release of the MDS 2. To assist agencies to produce good quality data. To analyse the data for the purposes of Program planning and evaluation.</p>	<p>Recurrent \$112,000 is to be <u>directly</u> allocated to DHS</p> <p>\$30,000 one off is to be allocated via <u>invited submission</u> for software redevelopment</p> <p>\$95,000 is to be <u>directly</u> allocated to DHS to support ongoing contracts</p>	\$112,000	\$125,000
<p>Assessment Framework Scoping project A consultant will be engaged to scope out the existing literature on HACC Assessment. This will lead to the development of an Assessment Framework for the HACC program.</p>	<u>Request for Quotation or invited submission</u> as a joint initiative with the project identified below		\$50,000
<p>Comprehensive Assessment Resource Kit The project will develop a Comprehensive Assessment Resource Kit which contains a recommended suite of standard instruments and other key information/resources relevant to undertaking community based comprehensive assessments of frail older people.</p>	<u>Request for Quotation or invited submission</u> as a joint initiative with the project identified above		\$71,444

<p>Workforce Development Strategy (Stage 3) The implementation of the HACC Workforce Development Strategy began in 2001 and will continue during 2003/2004. Stage three will primarily focus on community care workers and 'white collar' staff in service coordination/supervisory/assessment/resourcing positions.</p>	<p><u>Direct allocation</u> to DHS and <u>tender/invited</u> submission for consultancy</p>		<p>\$236,300</p>
<p>Reprinting of the service coordination tool templates (SCOTT tool templates)</p>	<p>Direct allocation</p>		<p>\$35,172</p>
<p>CALD Communication Strategy Project Following a research phase including a literature search, the project will be divided into a number of segments.</p>	<p>Request for Quotation</p>		<p>\$60,000</p>
<p>Planning and Funds Allocation Review (HACC Business Process Review) For 2003/2004 a work program is being developed to implement directions arising from the implementation of the HACC Planning and Funds Allocation Review.</p>	<p>Direct allocation to DHS</p>		<p>\$60,000</p>
<p>Review of Food Services – Stage 2 Meals Stage 2 of the review is intended to follow up on Stage 1 by focusing on group meals, particularly ethnic group meals and their role in social support. It will produce a report with recommendations on a sustainable funding model for an integrated group meals/social support model.</p>	<p>Direct allocation to MAV</p>		<p>\$16,000</p>
<p>Contribution to National HACC Projects (Commonwealth) Contribution to projects to be delivered through the National HACC Planning and Development fund. This is a mandatory requirement of the Program.</p>	<p>Direct allocation</p>		<p>\$118,920</p>

<p>Statewide Funding Pool This pool is used through the HACC growth allocation process to support recurrent and one-off statewide and cross-regional projects. A minimum of ten service development projects to increase access to services to special needs groups. Priority statewide projects follow.</p>			
<p>Statewide Funding Pool 1. Review of Victorian Indigenous Committee for Aged Care and Disability (VICACD) and its regional networks The project will review and redefine the role of VICACD as the key point of consultation for DHS on HACC issues in relation to Indigenous communities in Victoria.</p>	Request for Quotation	\$44,000 Fixed Term for 1 year	
<p>Statewide Funding Pool 2. Implementation of Service Co-ordination Tool Templates (SCOTT) and the Aboriginal Client Information and Referral form (CIARR) The project will identify overlaps and gaps in the documentation (SCOTT and CIARR) as well as any culturally inappropriate items, adjust and amend documents, clarify use of the SCOTT and CIARR for initial intake, assessment and referral</p>	Direct allocation to DHS		\$5,000
<p>Statewide Funding Pool Establishment of Metropolitan Indigenous HACC Assessment Position This position will be a full-time metro-wide position providing training and support to Aboriginal agencies in conducting holistic assessments and preparing care plans.</p>	Invited submission	\$41,000	\$25,000
<p>Statewide Funding Pool 3. Development of an ATSI HACC services and resources directory This project will develop an ATSI HACC services and resources directory, linked to the PCP services directory.</p>	Direct allocation	\$15,000	\$10,000

Statewide Funding Pool 4. Small Agency Model Review of initiatives to manage the service needs of areas with small ATSI populations. The review will examine impact on agencies from small budgets with broad service provision expectations. An evaluation of the approaches in the field and the development of models	Request for Quotation		\$40,000
Statewide Funding Pool 6. Expansion of Personal Care services for Travellers Aid Society	Direct allocation	\$20,955	
Statewide Funding Pool 7. Expansion of Telelink Service for the Australian Romanian Community Welfare Association funded through Volunteer Co-ordination	Direct allocation	\$9,998.10	
Statewide Funding Pool 8. Scholarships for Bilingual Staff	Invited submission		\$150,000
Statewide Funding Pool 9.EECV Rural Aged Care Support and Mentoring Project	Direct allocation	\$39,751 (fixed term 12 months)	\$23,151
10. Support to Delivered Meals Network	Direct allocation		\$15,000
Assessment of Services Against the National Service Standards Agencies are being assessed against the HACC National Service Standards by external consultants trained and experienced in quality audits. Assessments of agencies will result in action plans, that is, tools for quality improvement. The aim is to improve the quality of services for clients as agencies improve their practices.	Direct allocation to continue existing project	\$240,000	\$546,686
* Capacity building to provide culturally-equitable gateway and ensure appropriate linkage with ethno-specific agencies	<u>Invited submissions</u> to local governments	\$1,000,000 Recurrent	

<p>* Capacity building to provide practical, hands-on support to local councils to offer culturally appropriate services and enhance service linkage</p>	<p><u>Invited submissions</u> to larger and established ethno-specific agencies</p>	<p>\$500,000 Fixed Term Recurrent</p>	
<p>* For a flexible service response to support the needs of small and emerging ethnic communities</p>	<p><u>Advertised submissions</u></p>	<p>\$100,000 Fixed term recurrent</p>	
<p>* For leadership and sectoral development within and across ethno-specific, multicultural and local government to improve service provision</p>	<p><u>Direct allocation</u> to local governments and ethno-specific agencies</p>	<p>\$140,000 Fixed term Recurrent</p>	
<p>* To recruit bilingual/multicultural staff in HACC</p>	<p><u>Invited submissions</u> to multicultural agencies, one in each of NMR, SMR WMR</p>	<p>\$150,000 Fixed term recurrent</p>	

Notes:

* Denotes that these projects comprise the Culturally Equitable Gateways Strategy funded by the Victorian Government.

The remaining proposed Commonwealth/State funding allocations are subject to the Victorian Minister's endorsement after joint approval (by Victorian and Commonwealth Ministers) of the Annual Plan.

The information presented was correct as at 3 October 2003.